

Motions

State Board of Education Health Education Programs	ORIGINAL				
	FTP	General	Dedicated	Federal	Total
<b>FY 2020 Original Appropriation</b>	<b>36.65</b>	<b>21,296,700</b>	<b>329,000</b>		<b>21,625,700</b>
Reappropriation			631,100		631,100
1. Sick Leave Rate Reduction		(8,300)	(400)		(8,700)
<b>FY 2020 Total Appropriation</b>	<b>36.65</b>	<b>21,288,400</b>	<b>959,700</b>		<b>22,248,100</b>
Noncognizable Funds and Transfers			5,700		5,700
<b>FY 2020 Estimated Expenditures</b>	<b>36.65</b>	<b>21,288,400</b>	<b>965,400</b>		<b>22,253,800</b>
Removal of Onetime Expenditures		(244,700)	(631,100)		(875,800)
Base Adjustments		(635,000)			(635,000)
Restore Ongoing Rescissions		8,300	400		8,700
Sick Leave Rate Reduction					
<b>FY 2021 Base</b>	<b>36.65</b>	<b>20,417,000</b>	<b>334,700</b>		<b>20,751,700</b>
Benefit Costs		(23,000)	(900)		(23,900)
Inflationary Adjustments		163,800			163,800
Change in Employee Compensation		73,100	3,500		76,600
<b>FY 2021 Program Maintenance</b>	<b>36.65</b>	<b>20,630,900</b>	<b>337,300</b>		<b>20,968,200</b>
1. Residency Expansion, new residencies	1.00	1,250,000			1,250,000
<b>FY 2021 Total</b>	<b>37.65</b>	<b>21,880,900</b>	<b>337,300</b>		<b>22,218,200</b>
<i>Difference from FY 2020 Approp.</i>	1.00	584,200	8,300		592,500
	2.7%	2.7%	2.5%		2.7%

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## **FY 2021. Health Education Programs, Standard Language**

**SECTION 3. EXEMPTIONS FROM OBJECT TRANSFER LIMITATIONS.** The State Board of Education and the Board of Regents of the University of Idaho for Health Education Programs are hereby exempted from the provisions of Section 67-3511(1) and (3), Idaho Code, allowing unlimited transfers between object codes for dedicated fund moneys appropriated for the period July 1, 2020, through June 30, 2021. Legislative appropriations shall not be transferred from one fund to another fund unless expressly approved by the Legislature.

**SECTION 4. REAPPROPRIATION AUTHORITY.** There is hereby reappropriated to the State Board of Education and the Board of Regents of the University of Idaho for Health Education Programs any unexpended and unencumbered balances appropriated or reappropriated to the State Board of Education and the Board of Regents of the University of Idaho for Health Education Programs from dedicated funds for fiscal year 2020 to be used for nonrecurring expenditures for the period July 1, 2020, through June 30, 2021. The State Controller shall confirm the reappropriation amount, by fund, expense class, and program, with the Legislative Services Office prior to processing the reappropriation

**SECTION 5. STUDENT TUITION AND FEES FOR FISCAL YEAR 2021.** Notwithstanding the provisions of Section 67-3516(2), Idaho Code, the Division of Financial Management may approve the expenditure of dedicated funds pursuant to the noncognizable process for student tuition and fees during fiscal year 2021. Each of the programs' budget requests for fiscal year 2022 shall reflect all adjustments so approved by the Division of Financial

*Motion: I request unanimous consent to accept the language as displayed on the screen.*